CITY COUNCIL OF THE CITY OF SAN DIEGO SUPPLEMENTAL DOCKET NUMBER 1 FOR THE REGULAR MEETING OF MONDAY, SEPTEMBER 10, 2001

SPECIAL ORDERS OF BUSINESS

ITEM-S400: Municipal Employees Association Proclamation.

COUNCILMEMBER INZUNZA'S RECOMMENDATION:

Adopt the following resolution:

(R-2002-374)

Recognizing and appreciating the assistance of the San Diego Municipal Employees Association, and proclaiming September 10, 2001, as "San Diego Municipal Employees Association Day" in the City of San Diego.

ADOPTION AGENDA, DISCUSSION, COMMITTEE ITEMS

COMMITTEE ON RULES, FINANCE AND INTERGOVERNMENTAL RELATIONS, RESOLUTIONS:

ITEM-S401: Independent Budget Analysis - Year-Round Budget Review.

(See Councilmember Peters' memo dated 7/19/2001, and City Auditor and Comptroller Ed Ryan's memo dated 8/3/2001.)

TODAY'S ACTION IS:

Adoption of the following resolution:

(R-2002-302)

Adopting the budget analysis proposal which shall be implemented as a pilot program in Fiscal Year 2002;

Authorizing the City Auditor to transfer \$100,000 in appropriations from Department 601, Organization 5901, Citywide-Council Budget Liaison, to the City Auditor and Comptroller, Department 050.

RULES, FINANCE AND INTERGOVERNMENTAL RELATIONS COMMITTEE'S RECOMMENDATION:

On 8/8/2001, RULES voted 4-0 to approve the concept of the Independent Budget Analyst and the other recommendations contained in the Auditor's Report of August 3, 2001. The Committee asked the Auditor to recommend up to five City departments for review. The recommendations should take into account issues of citywide significance regarding saving money, including but not limited to ITC/DPC. The full Council will choose which, if any, of these five departments to review. (Councilmembers Atkins, Stevens, Madaffer and Mayor Murphy voted yea. Councilmember Wear not present.)

Aud. Cert. 2200146.